

Rotary International District 6980 Profit & Loss Budget Overview July 2010 through June 2011

	Jul '10 - Jun 11
Income	
General Revenue	
Interest Income	500.00
Membership Dues	77,780.00
Total General Revenue	78,280.00
Total Income	78,280.00
Expense	
1 · Committees	
20 · Foundation	
22 · Group Study Exchange	5,000.00
24 · Marketing & Promo	2,000.00
20 · Foundation - Other	1,000.00
Total 20 · Foundation	8,000.00
30 · Membership	
31 · Membership Seminars	1,000.00
32 · Materials	750.00
33 · Club Extension	750.00
34 · New Member Orientations	750.00
Total 30 · Membership	3,250.00
40 · Club Administration	1,000.00
50 · Public Relations	
51 · Advertising	1,000.00
52 · Public Relations Seminar	500.00
53 · Marketing & Supplies	1,000.00
Total 50 · Public Relations	2,500.00
60 · Service Projects	
61 · Service Projects Seminar	500.00
62 · Service Projects Day	1,500.00
Total 60 · Service Projects	2,000.00
70 · New Generations	
71 · Rotary Youth Programs Seminar	1,000.00
72 · Youth Exchange	2,000.00
74 · Interact Training	500.00
Total 70 · New Generations	3,500.00
80 · Nominating Committee	1,300.00
Total 1 · Committees	21,550.00
300 · District Meetings	
310 · District Assembly	5,000.00
340 · PETS - DG-DGN-DGE-DGND	880.00
350 · FL PETS Assess	1,500.00
360 · FL PETS Asst Gov	3,300.00
381 · Rotary Club of West Orlando	1,000.00
385 · Presidents Meetings	1,500.00
390 · RLI	600.00
392 · Picnics (2)	2,000.00
393 · Training PE Orientation AG Pre	1,000.00
395 · Caribbean Partnership Membeship	100.00
Total 300 · District Meetings	16,880.00
400 · Expense Accounts	
410 · Governor	3,500.00
420 · Gov- Elect	2,500.00
430 · Governor Nominee	500.00
440 · Governor Nominee Desg	100.00
450 · Secretary	500.00
460 · Treasurer	500.00
470 · Future Startup	1,500.00
480 · Governor Elect RI Convention	4,000.00
Total 400 · Expense Accounts	13,100.00

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	<u>Jul '10 - Jun 11</u>
500 · Other	
530 · District Equipment Expense	1,500.00
540 · Gift - Retired Governor	750.00
550 · District Website	2,300.00
555 · Monthly District Newsletter	800.00
570 · PDG Pin	500.00
580 · Bank Service Charge	250.00
Total 500 · Other	<u>6,100.00</u>
700 · Zone	
710 · Governor	2,000.00
720 · Governor Elect	2,500.00
730 · Governor Nominee	2,500.00
740 · Zone - PDG	2,000.00
750 · Annual Assessment	1,000.00
760 · Foundation Seminar - Chair + 2	2,000.00
770 · Zone Membership + 1	2,000.00
780 · Zone Foundation DGN + DGE	2,000.00
Total 700 · Zone	<u>16,000.00</u>
800 · Special Events	
801 · Governor's Banquet	2,500.00
Total 800 · Special Events	<u>2,500.00</u>
Total Expense	<u>76,130.00</u>
Net Income	<u><u>2,150.00</u></u>