

# District DDF Tracking Form

Last update date 27-Dec-11

| Club NBR | Year 2008-2009            | APF Giving     | 2010-2011 DDF     | 2011-2012 DDF Allocation |               | Polio Plus  | GSE      |
|----------|---------------------------|----------------|-------------------|--------------------------|---------------|-------------|----------|
|          | District 6980             | Total          | Rollover          | Allocated                | Available     |             |          |
|          |                           |                |                   |                          |               |             |          |
| 4386     | Altamonte Springs         | 10,110         |                   | 4,044                    | 44            |             |          |
| 4387     | Apopka                    | 900            |                   | 360                      | 360           |             |          |
| 71934    | Avalon Park               | 480            |                   | 192                      | 192           |             |          |
| 4388     | Casselberry               | 10,175         |                   | 4,070                    | 4,070         |             |          |
| 26967    | Celebration               | 7,585          |                   | 3,034                    | 1,517         |             |          |
| 23458    | College Park              | 3,400          |                   | 1,360                    | 1,360         |             |          |
| 4391     | Dr. Phillips              | 9,275          |                   | 3,710                    | 0             |             |          |
| 29714    | Dr. Phillips Noon         | 0              | 1,058             | 0                        | 1,058         |             |          |
| 4393     | Eustis                    | 1,600          |                   | 640                      | 640           |             |          |
| 82383    | Four Corners              | 0              |                   | 0                        | 0             |             |          |
| 79392    | Hunters Creek             | 4,510          |                   | 1,804                    | 1,804         |             |          |
| 50061    | Kissimmee Bay             | 10,535         |                   | 4,214                    | 4,214         |             |          |
| 23293    | Kissimmee West            | 3,850          |                   | 1,540                    | 1,540         |             |          |
| 4397     | Kissimmee                 | 12,667         |                   | 5,067                    | 5,067         |             |          |
| 4398     | Lake Buena Vista          | 8,304          |                   | 3,322                    | 2,322         |             |          |
| 4399     | Lake Mary                 | 4,400          |                   | 1,760                    | 260           |             |          |
| 83097    | Lake Nona (Orlando)       | 0              |                   | 0                        | 0             |             |          |
| 21731    | Leesburg Sunset           | 3,740          |                   | 1,496                    | 480           | 1016        |          |
| 4400     | Leesburg                  | 6,700          | 2,000             | 2,680                    | 4,680         |             |          |
| 4401     | Leesburg Sunrise          | 2,100          | 1,000             | 840                      | 1,840         |             |          |
| 4402     | Longwood                  | 5,625          |                   | 2,250                    | 2,250         |             |          |
| 4403     | Maitland                  | 6,250          |                   | 2,500                    | 2,500         |             |          |
| 4406     | Mt. Dora                  | 2,474          |                   | 990                      | 690           |             |          |
| 30887    | Ocoee                     | 1,700          |                   | 680                      | 680           |             |          |
| 4408     | Orange County East        | 2,705          |                   | 1,082                    | 0             |             |          |
| 4411     | Orlando Breakfast         | 200            |                   | 80                       | 80            |             |          |
| 4410     | Orlando South             | 4,210          |                   | 1,684                    | 1,684         |             |          |
| 4409     | Orlando                   | 34,310         |                   | 13,724                   | 5,378         |             |          |
| 21804    | Orlando East              | 1,975          |                   | 790                      | 790           |             |          |
| 73058    | Orlando Evening           | 1,500          |                   | 600                      | 600           |             |          |
| 4412     | Oviedo                    | 13,800         |                   | 5,520                    | 1,520         |             |          |
| 4417     | Sanford Breakfast         | 3,800          |                   | 1,520                    | 1,520         |             |          |
| 4416     | Sanford                   | 8,750          |                   | 3,500                    | 3,500         |             |          |
| 4418     | Seminole Cty South        | 8,610          |                   | 3,444                    | 3,444         |             |          |
| 4419     | South Lake County         | 7,800          | 2,454             | 3,120                    | 379           |             |          |
| 4415     | St. Cloud                 | 2,000          | 1,040             | 800                      | 1,840         |             |          |
| 4421     | Tavares                   | 2,000          |                   | 800                      | 800           |             |          |
| 31697    | The Villages              | 14,388         |                   | 5,755                    | 4,755         |             |          |
| 62612    | The Villages Noon         | 3,500          |                   | 1,400                    | 1,400         |             |          |
| 77045    | The Villages Sunset       | 2,200          |                   | 880                      | 880           |             |          |
| 4425     | West Orlando              | 3,000          |                   | 1,200                    | 1,200         |             |          |
| 4297     | Wildwood                  | 2,600          | 2,000             | 1,040                    | 3,040         |             |          |
| 4426     | Windermere                | 8,050          | 3,972             | 3,220                    | 7,192         |             |          |
| 4427     | Winter Garden             | 2,850          | 1,339             | 1,140                    | 2,479         |             |          |
| 4429     | Winter Park Breakfast     | 650            |                   | 260                      | 260           |             |          |
| 4428     | Winter Park               | 11,631         |                   | 4,652                    | 0             |             |          |
| 21858    | Winter Springs            | 6,100          |                   | 2,440                    | 628           |             |          |
|          | <b>Total - All Club's</b> | <b>263,009</b> | <b>40% of DDF</b> | <b>105,204</b>           | <b>80,937</b> | <b>1016</b> | <b>0</b> |
|          | District Share from Clubs |                | 10% of DDF        | 26,301                   |               |             |          |
|          | District Giving           | 0              | 100% of DDF       | 0                        |               |             |          |
|          | Permanent Fund Share      | 0              | 100% of DDF       | 0                        |               |             |          |